

The Challenge

In Colombia, USAID aims to reduce the production of illicit drugs and promote peace. Colombia faces an array of inter-connected and complex challenges to its prosperity and stability. These include decades of internal conflict and violence conducted by illegal armed groups and fueled by the production of illicit drugs; forced displacement of non-combatants; a lack of state presence throughout large sections of the countryside; significant income/opportunity disparities, particularly among Colombia's large Afro-Colombian population; weak democratic and civil society institutions and corruption. Even so, Colombia is one of the U.S. Government's strongest regional partners. Along with both local and national governments, USAID is improving democratic-based institutions and policies promoting adherence to human rights; providing legal and sustainable alternative development opportunities; promoting economic and trade policy reforms, and supplying humanitarian assistance to the displaced.

Objectives, Sectors and Workforce

Mission Director: Liliana Ayalde

MCA Status: Currently Not Eligible

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Received

Program Budget (Appropriations by Objective)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	
514-007 Democracy	23,950	22,607	19,500	19,700	-17.7%	1.17	Exceeded
514-008 Alternative Development	60,844	66,050	69,808	71,192	17.0%	1.55	Exceeded
514-009 Internally Displaced Persons	36,685	33,111	31,977	32,392	-11.7%	1.79	Exceeded
514-XXX Support for Demobilization and Reintegration	0	0	8,635	1,716	N/A	N/A	N/A
PL 480 Title II		3,419			N/A		
Country Total	121,479	125,187	129,920	125,000	2.9%		

Program Budget (Appropriations by Account)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Andean Counterdrug Initiative	121,479	121,768	129,920	125,000	2.9%
PL 480 Title II	0	3,419	0	0	N/A
Total	121,479	125,187	129,920	125,000	2.9%

Program Budget by Sector and Account

		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Agriculture and Environment	ACI	42,844	32,893	42,118	42,665	-0.4%
Higher Education & Training	ACI	0	3,310	2,348	2,389	N/A
Economic Growth	ACI	18,000	19,870	21,621	23,205	28.9%
Human Rights	ACI	3,950	0	0	0	N/A
Democracy and Governance	ACI	20,000	22,672	25,569	25,022	25.1%
Conflict Management / Humanitarian Assistance	ACI	36,685	39,713	35,916	29,330	-20.0%
Child Survival and Maternal Health	ACI	0	1,655	1,174	1,194	N/A
Vulnerable Children	ACI	0	1,655	1,174	1,195	N/A
PL 480 Title II			3,419			N/A
Total		121,479	125,187	129,920	125,000	2.9%

Workforce

	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires	11	15	16	16	45.5%
US Non Direct Hires	7	6	6	6	-14.3%
Foreign Nationals	47	53	56	58	23.4%
Total	65	74	78	80	23.1%

Operating Expense	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Salaries and benefits	1,628	2,286	1,706	1,706	4.8%
Travel	332	349	480	480	44.6%
Transportation of things	67	177	187	187	179.1%
Rent	466	402	527	527	13.1%
Security	119	141	144	144	21.0%
Equipment	520	200	0	85	-83.7%
ICASS - Operating Expense only	351	286	300	300	-14.5%
Other Operating Expense	541	436	371	286	-47.1%
Total OE Budget	4,024	4,277	3,715	3,715	-7.7%
US direct hire salary and benefits	1,500	1,577	1,636	1,813	20.9%
Program Funded Administrative Expenses				3,098	
Country Total Administrative Budget				8,626	
Percent of Bureau OE Total				9.0%	

Mission Summary	FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)	11,044	8,346	8,120	7,813
Program per All US (\$000)	6,749	5,961	5,905	5,682
Program per Position (\$000)	1,869	1,692	1,666	1,563
Operating Expense as % of Program Funding				3.0%
Program Funded Admin Expense as % of Total Admin				35.9%
Total Admin Expense as % of Program Funding				6.9%

Other Major Donors:

Bilateral: Germany, Canada, Japan, the Netherlands, Sweden, and Spain, Mexico, and Ireland.

Multilateral: The European Union, International Organization for Migration, United Nations, World Bank, and Inter-American Development Bank.